

**PARTNERSHIP FOR MARKET READINESS (PMR)**

**Twentieth Partnership Assembly Meeting**

**Brussels, May 29-30, 2019**

**Resolution No. PA20/2019-1**

**Authorizing Budget for Fiscal Year 2020**

**WHEREAS:**

1. Pursuant to Section 4.3(d) of the PMR Governance Framework, the Partnership Assembly's roles and responsibilities include approving the budget for the operation of the PMR; and
2. The PMR Secretariat presented the proposed budget for Fiscal Year 2020 for consideration by the Partnership Assembly at this meeting.

**THE PARTNERSHIP ASSEMBLY:**

Approves the budget for PMR operation for Fiscal Year 2020, presented by the PMR Secretariat at this meeting and attached as Annex to this resolution.

## ANNEX

### Budget for Fiscal Year 2020

Use of Funds	FY19 Budget	FY 19 Actual Expenses*	FY20 Proposed Budget
<b>PA Meetings and Workshops</b>	650	343	650
<b>Country Delivery Support and Advisory Services</b>	2147	1025	2187
<i>MRP Expert Feedback Process</i>	0	4	0
<i>Country Delivery Support</i>	2147	1020	2187
<i>o/w: (1) Secretariat Support</i>	1121	574	1121
<i>(2) Delivery Partner Support</i>	1026	446	1026
<i>(3) Implementation Completion Reports (ICRs) Funding for RETFs</i>	0	0	40
World Bank Central Unit Costs (1% contribution)	127	0	127
Monitoring and Evaluation	96	191	0
Knowledge Management	800	346	1300
Policy Analysis Work Program	1000	175	600
PMR Management and Communications	750	656	750
Contingency	150	0	150
<b>TOTAL USE OF FUNDS</b>	<b>5,720</b>	<b>2,736</b>	<b>5,764</b>

\* FY19 Actual Expenses cover expenses incurred from July 1st, 2018 until Feb 28<sup>th</sup>, 2019.