

**PARTNERSHIP FOR MARKET READINESS (PMR)**

**Sixteenth Partnership Assembly Meeting**

**New Delhi, March 20-22, 2017**

**Resolution No. PA16/2017-1**

**Authorizing Budget for Fiscal Year 2018**

**WHEREAS:**

1. Pursuant to Section 4.3(d) of the PMR Governance Framework, the Partnership Assembly's roles and responsibilities include approving the budget for the operation of the PMR; and
2. The PMR Secretariat presented the proposed budget for Fiscal Year 2018 for consideration by the Partnership Assembly at this meeting.

**THE PARTNERSHIP ASSEMBLY:**

Approves the budget for PMR operation for Fiscal Year 2018, presented by the PMR Secretariat at this meeting and attached as Annex to this resolution.

## ANNEX

### Budget for Fiscal Year 2018

Use of Funds	FY17 Budget	FY17 Actual Expenses*	FY18 Proposed Budget
<b>PA Meetings and Workshops</b>	<b>656</b>	<b>557</b>	<b>640</b>
<b>Country Delivery Support and Advisory Services</b>	<b>2,543</b>	<b>2,025</b>	<b>2,007</b>
<i>MRP Expert Feedback Process</i>	70	42	50
<i>Country Delivery Support</i>	2,473	1,983	1,957
<i>o/w: Secretariat Support</i>	1,513	1,167	1,127
<i>Delivery Partner Support</i>	960	816	830
<b>Knowledge Management</b>	<b>1,303</b>	<b>1,116</b>	<b>1,079</b>
<b>Policy Analysis Work Program</b>	<b>2,004</b>	<b>1,869</b>	<b>2,222</b>
<b>PMR Management and Communications</b>	<b>768</b>	<b>744</b>	<b>844</b>
<b>Contingency</b>	<b>150</b>	<b>150</b>	<b>150</b>
<b>Total Use of Funds</b>	<b>7,424</b>	<b>6,461</b>	<b>6,942</b>

\* FY17 Actual Expenses cover expenses incurred from July 1st, 2016 until February 28, 2017.