

PARTNERSHIP FOR MARKET READINESS (PMR)

Fourteenth Partnership Assembly Meeting

Lima, April 26-28, 2016

Resolution No. PA14/2016-1

Authorizing Budget for Fiscal Year 2017

WHEREAS:

1. Pursuant to Section 4.3(d) of the PMR Governance Framework, the Partnership Assembly's roles and responsibilities include approving the budget for the operation of the PMR; and
2. The PMR Secretariat presented the proposed budget for Fiscal Year 2017 for consideration by the Partnership Assembly at this meeting.

THE PARTNERSHIP ASSEMBLY:

Approves the budget for PMR operation for Fiscal Year 2017, presented by the PMR Secretariat at this meeting and attached as Annex to this resolution.

ANNEX

Budget for Fiscal Year 2017

Use of Funds	FY16 Budget	FY16 Actual Expenses*	FY17 Proposed Budget
PA Meetings and Workshops	850	701	656
Country Delivery Support and Advisory Services	1,685	1,806	2,543
<i>MRP Expert Feedback Process</i>	102	51	70
<i>Country Delivery Support</i>	1,583	1,755	2,473
<i>o/w: Secretariat Support</i>	808	985	1,513
<i>Delivery Partner Support</i>	775	770	960
Knowledge Management	1,000	1,200	1,303
Policy Analysis Work Program	3,071	1,966	2,004
PMR Management and Communications	753	728	768
Trust Fund Management	65	0	0
Contingency	150	0	150
Total Use of Funds	7,574	6,401	7,424