



PMR DASHBOARD - PROJECT IMPLEMENTATION MILESTONES BY COUNTRY
as of October 14, 2015

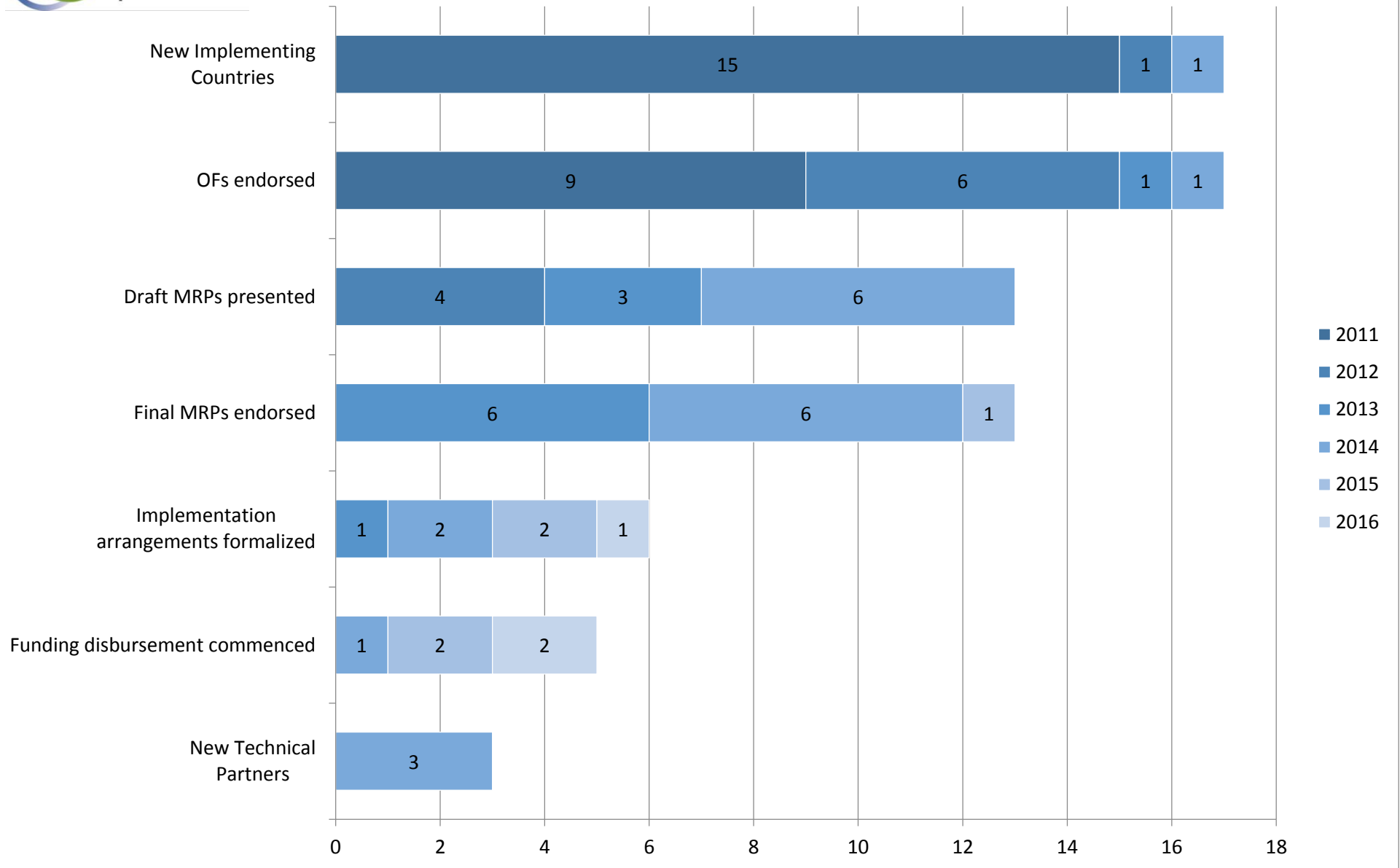
Implementing Country	Eol Endorsement Date	OF Endorsement Date	Expert Review Process Completed	Draft MRP Presentation Date	Final MRP Endorsement Date	MRP Implementation Grant Allocation (\$3, 5 or 8 million)	Grant Agreement Signed/Other Implementation Arrangements Date	First Procurement Process Launched
Brazil	10/27/11 (PA2)	05/28/12 (PA3)	Y	05/26/14 (PA9)	09/19/2014 (Electronic)	\$ 3,000,000	May-15	Y
Chile	04/11/11 (OM)	05/31/11 (PA1)	Y	10/24/12 (PA4)	03/13/13 (PA5)	\$ 3,000,000	Sep-14	Y
China	04/11/11 (OM)	05/30/11 (PA1)	Y	10/24/12 (PA4)	03/13/13 (PA5)	\$ 8,000,000	Mar-14	Y
Colombia	04/11/11 (OM)	05/31/11 (PA1)	Y	3/3/14 (PA8)	05/26/14 (PA9)	\$ 3,000,000		
Costa Rica	04/11/11 (OM)	05/31/11 (PA1)	Y	10/24/12 (PA4)	03/13/13 (PA5)	\$ 3,000,000	Jun-15	Y
India	10/27/11 (PA2)	05/28/12 (PA3)						
Indonesia	04/11/11 (OM)	05/30/11 (PA1)	Y	05/28/13 (PA6)	10/22/13 (PA7)	\$ 3,000,000		
Jordan	10/27/11 (PA2)	05/29/12 (PA3)	Y	10/28/15 (PA13)				
Mexico	04/11/11 (OM)	05/31/11 (PA1)	Y	10/24/12 (PA4)	03/13/13 (PA5)	\$ 3,000,000		
Morocco	05/31/11 (PA1)	03/14/12 (EX MTG1)	Y	3/3/14 (PA8)	05/26/14 (PA9)	\$ 3,000,000	Jul-15	Y
Peru	10/24/12 (PA4)	03/13/13 (PA5)	Y	10/28/15 (PA13)				
South Africa	10/27/11 (PA2)	05/28/12 (PA3)	Y	11/4/2014 (PA10)	03/11/2015 (PA11)	\$ 5,000,000		
Thailand	04/11/11 (OM)	05/30/11 (PA1)	Y	10/22/13 (PA7)	03/03/14 (PA8)	\$ 3,000,000		
Tunisia	03/04/14 (PA8)	03/04/14 (PA8)						
Turkey	04/11/11 (OM)	05/30/11 (PA1)	Y	03/11/13 (PA5)	05/28/13 (PA6)	\$ 3,000,000	Dec-13	Y
Ukraine	04/11/11 (OM)	10/27/11 (PA2)	Y	05/26/14 (PA9)	09/19/2014 (Electronic)	\$ 3,000,000		
Vietnam	10/27/11 (PA2)	05/28/12 (PA3)	Y	05/26/14 (PA9)	11/03/2014 (PA10)	\$ 3,000,000		
Totals:	17	17	15	15	13	\$ 46,000,000	6	6

* Expected date

Technical Partner	Technical Partner Status Endorsement Date	OF Endorsement Date	Expert Review Process Completed	Draft MRP Presentation Date	Final Proposal for Targeted Technical Support Endorsement Date	Allocation for Targeted Technical Support	Grant Agreement Signed/Other Implementation Arrangements Confirmed	First Procurement Process Launched
Kazakhstan	10/07/2013 (PA7)	n/a	n/a	n/a	03/04/2014 (PA8)	\$ 1,000,000	Y	Y
Totals:	1				1	\$ 1,000,000	1	1



PMR DASHBOARD - PREPARATION PHASE as October 14, 2015





PMR DASHBOARD - PMR PROCESS STATUS AND ISSUES

as of October 14, 2015

Implementing Country / Technical Partner	Final MRP Endorsement Date	Comments/Remarks
Brazil	09/19/2014 (Electronic)	The World Bank and the Brazilian Ministry of Finance have formally agreed that the PMR Implementation Grant would be executed by the World Bank. The preparation of the terms of reference (TOR) for component 1 (sector studies and elaboration of options for the design of carbon pricing instruments) is being finalized and the procurement process is expected to start in early November 2015. The procurement process for component 3 is ongoing. Concerning component 2, the preparation of the TOR will be initiated after the procurement process for components 1 and 3 is completed. Brazil has submitted its first Implementation Status Report (ISR) to the PA and will present it at PA13.
Chile	03/13/13 (PA5)	The Grant agreement between the World Bank and the Government of Chile was signed in September 2014 and became effective following approval by the <i>Controlaría de la República</i> . The project management unit is now in place and fully functional within the Implementing Agency (AGCI). The PMR activities have started. The procurement processes for components 1 and 2 of the the Grant Agreement have been launched, and related activities are expected to start very soon. Chile presented its first PMR Project Implementation Status Report at PA12 in Barcelona. The next ISR will be expected at PA14, in April/May 2016.
China	03/13/13 (PA5)	The World Bank and China's Ministry of Finance have signed the PMR Grant Agreement and the Project was formally launched in March 2015. All the procurement processes to select the consultant teams that work on key components of the design of the national ETS have been completed by the NDRC. Activities have started on all components of the Grant Agreement and the first results are expected by mid-2016. China is expected to submit and present its first ISR at PA14 in April/May 2016.
Colombia	05/26/14 (PA9)	Final decisions on institutional arrangements and fiduciary responsibilities to channel funding have been made, with confirmation of the designated implementing agency (Agencia Presidencial de Cooperación Internacional de Colombia, APC-Colombia). The World Bank is in the process of finalizing project appraisal package for Country Director's approval, while the three Colombian counterpart agencies are preparing subsidiary project documentation. Grant Agreement is expected to be signed by December 2015.
Costa Rica	03/13/13 (PA5)	Implementation arrangements have been revisited. The Government of Costa Rica and the World Bank as Delivery Partner have agreed on Bank-executed implementation of PMR funding. The Ministry of Environment (MINAE) has appointed new technical focal points for PMR project implementation. Ongoing inception tasks: procurement plan is being updated and terms of reference for setting up the project management unit are under preparation.
India	PA14*	Draft MRP has been completed and is awaiting full review and endorsement by the Ministry of Environment, Forest and Climate Change. Government issued a letter providing explanation for the delay in submission of their MRP.
Indonesia	10/22/13 (PA7)	The Coordinating Ministry for Economic Affairs was selected as the coordinator/focal point for the Partnership for Market Readiness in Indonesia in May 2015. Progress on grant implementation arrangements is pending a full program review and agreement with the CMEA. The CMEA is now consulting with other line ministries on whether or not the MRP needs to be revised.
Jordan	PA14*	Jordan's draft MRP has been completed and submitted to the PA, for discussion and feedback. The related Expert review process has also been completed. Jordan will present its draft MRP at PA13. The endorsement of its final MRP is expected at PA14.
Mexico	03/13/13 (PA5)	Final decisions on institutional arrangements and fiduciary responsibilities to channel funding pending confirmation from the Government of Mexico. Procurement plan is ready and first terms of reference for setting up the project management unit are completed. Technical committees for the supervision of each NAMA have been set up and have reviewed the terms of reference for the planned activities under the MRP. Upon confirmation of institutional arrangements, World Bank team expects to promptly finalize project appraisal and implementation grant signature.
Morocco	05/26/14 (PA9)	The Grant agreement between the World Bank and the Government of Morocco was signed in July 2015 and will become fully effective once the Project Management Unit is in place. The implementation of the other components of the Grant Agreement are expected to start before the end of 2015.
Peru	PA14*	Peru's draft MRP has been completed and submitted to the PA, for discussion and feedback. The related Expert review process has also been completed. Peru will present its draft MRP at PA13. The endorsement of its final MRP is expected at PA14.
South Africa	03/11/2015 (PA11)	South Africa presented its final MRP in March 2015 and was allocated a US\$5 million grant to support the design and implementation of a carbon tax. The World Bank project appraisal process in collaboration with the South African government is ongoing and is expected to be completed by early 2016. The grant is expected to become effective in April 2016.
Thailand	03/03/14 (PA8)	The appraisal of the PMR Project by the World Bank as delivery Partner has been completed. The document package of the PMR Implmentation Grant was cleared by the Bank management and sent to the Thai Government (Ministry of Finance) for the final review and clearance. After MOF's approval, the request for the signing of teh grant agreement will be sent to the Cabinet. The grant agreement is expected to be signed in November 2015. The World Bank as Delivery Partner and the PMR Secretariat have already reviewed the terms of reference for the consultant work for the MRP activities prepared by Thailand.

Tunisia	PA16*	The Tunisian Government and the World Bank are discussing execution arrangements for MRP preparation. Terms of reference for the preparation of the MRP have been completed. Request for proposals will be launched and start of MRP preparation work is expected by December 2015.
Turkey	05/28/13 (PA6)	The MRV Pilot activities have started in all three sectors, i.e. electricity, cement, and refinery. Activities related to the development of Monitoring Plans and Emissions Reports are all completed. Verification activities for the refinery and cement installations took place in October 2015. Verification in the electricity sector will take place by the end of the year once all Emissions Reports have been submitted by the piloted installations to the Ministry of Environment and Urbanization (MoEU). Selection of the consultant consortium for the analytical activity "Roadmap for the consideration of establishment and operation of a greenhouse gas emissions trading system in Turkey" was completed in October 2015 and work is expected to start shortly. TORs for other analytical activities are in preparation.
Ukraine	09/19/2014 (Electronic)	The newly created Climate Change Department at the Ministry of Environment and Natural Resources (MENR) officially took over MRP implementation activities from the now dissolved State Environmental Investment Agency (SEIA). The WB and MENR are currently working on finalizing project appraisal with the objective to sign the Grant Agreement early December 2015 and start activities in January 2016. A large Donor Coordination meeting took place in Kiev on 16 September, 2015 to discuss implementation of ETS in Ukraine in the context of the Association Agreement between Ukraine and EU. The WB is closely working with other donors – Germany in particular – to refine respective activities, create synergies and avoid overlap.
Vietnam	03/11/2014 (PA10)	The Ministry of Natural Resources and Environment is still obtaining a prime minister's approval for the Project Detailed Outline. After PM's approval and some remaining work (preparation of the Project Design Document, Operational Manual, and procurement package etc), the Bank can complete its appraisal process. The target date of the execution of the grant agreement is Q3 2015.
Kazakhstan	03/04/2014 (PA8)	"Adaptation of Benchmarks for Allowances Allocation for Specific Sectors in Kazakhstan": the project was completed in September 2015. Potential follow-up work to further discuss and refine the developed benchmarks with stakeholders has been requested to the PA (i.e. second tranche of funding). "Identifying Barriers in the ETS of Kazakhstan: Barriers, Options & Actions": the study was completed in September 2015. Its main findings, recommendations, and suggested action items were discussed with the Ministry of Energy and other governmental stakeholders and have fed into Kazakhstan's "Action Plan of the Government of the Republic of Kazakhstan on GHG Emissions Reductions/Limitation by 2030" whose validation is being considered by the Government. "Development of Policy Options for Mid- and Long-term Emissions Pathways and Role of Carbon Pricing": the kick-off meeting took place in Astana in July 2015. First deliverables (e.g. gap analysis report) have been shared with the Ministry of Energy to support INDC discussions. The activity is expected to be completed in May 2016.

**Expected date*