



## Partnership for Market Readiness (PMR): Update on Strategic Orientation of the PMR

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# Recap: Proposed Strategic Orientation Presented at PA7

Work going forward  
Work to be discussed  
Work on hold

## ◆ Deepen Readiness Support

- Enhance PMR technical work Program and support “3Cs”
- Expand provision of expert support to countries
- Support Country-to- Country Exchange (i.e. countries that are working on similar issues)
- Strengthen upstream policy analysis

## ◆ Broaden Reach and Scope of the PMR

- Expand number of PMR Implementing Country Participants
- Create a new category of partners and targeted support
- Strengthen dialogue and information sharing with private sector

## ◆ Support Piloting Scaled-up crediting programs

## ◆ Prepare for the PMR Round II- Keep US\$10 million reserve for PMR Round II

# Annex: Estimated Budgetary Implications

(in US\$ thousands)

	Actual	Actual	Actual	Budgeted	Est.	Est.	Est.	
	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	sub totals
<b>PMR Activities</b>								
<b>PMR Operation (PA mtgs+ws; management; delivery)</b>								
PMR PA Meetings + Workshops	305	773	676	750	500	500	500	<b>4,004</b>
PMR Management	342	180	350	690	759	759	759	<b>3,839</b>
Country Delivery Support	165	879	1,124	1,653	1,818	2,000	2,200	<b>9,840</b>
<b>Trust Fund Management</b>	24	79	58	65	65	65	65	<b>421</b>
<b>WB Central Units Cost (1% of contributions)</b>	93	93	93	93	93	93	93	<b>651</b>
<b>Contingency</b>	-	-	-	150	150	150	150	<b>600</b>
<b><i>PMR Operation Subtotal</i></b>	<b>929</b>	<b>2,004</b>	<b>2,301</b>	<b>3,401</b>	<b>3,385</b>	<b>3,567</b>	<b>3,767</b>	<b>19,355</b>
<b>PMR Deepening</b>								
Upstream Policy and Economic Modeling Analysis				300	5,000	5,000	-	<b>10,300</b>
Technical Work (baselines, MRV, registries, offsets etc)			238	700	1,000	1,000	1,000	<b>3,938</b>
Expert Support (including MRP Feedback Process + MRP Impelmentation)				490	200	100	100	<b>890</b>
South-South Knowledge Exchange					100	100	100	<b>300</b>
<b><i>PMR Deepening Subtotal</i></b>	<b>-</b>	<b>-</b>	<b>238</b>	<b>1,490</b>	<b>6,300</b>	<b>6,200</b>	<b>1,200</b>	<b>15,428</b>
<b>PMR Broadening</b>								
New Implementing Country Participant				-	-	-	-	-
Targeted Country Support				-	-	-	-	<b>1,000</b>
Annual Partnership Forum (stakeholder engagement)					100	92	75	<b>267</b>
<b><i>PMR Broadening Subtotal</i></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>	<b>92</b>	<b>75</b>	<b>1,267</b>
<b>PMR Activities Total</b>	<b>1,858</b>	<b>4,008</b>	<b>5,078</b>	<b>9,782</b>	<b>19,471</b>	<b>19,626</b>	<b>10,009</b>	<b>36,050</b>
<b>PMR Country Grant Support</b>						<b># of countries</b>	<b>Avg</b>	
<b>Preparation Grant</b>						17	350	5,950
<b>Implementation Grant</b>						17	5,000	85,000
<b>PMR Country Grant Support Total</b>								<b>90,950</b>
<b>Total PMR Estimated Expenditures (PMR Activites + Country Grant Support)</b>								<b>127,000</b>
<b>Total PMR Capitalization as of January 2014</b>								<b>127,000</b>
<b>funding deficit</b>								<b>0</b>

# Thank You

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FOR MORE INFORMATION ON THE PARTNERSHIP FOR MARKET READINESS (PMR),  
PLEASE CONTACT:

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