

PARTNERSHIP FOR MARKET READINESS (PMR)

**Sixth Meeting of the Partnership Assembly
Barcelona, May 26-28, 2013**

Resolution No. PA 6/2013-3

Authorizing Budget for Fiscal Year 2014

Whereas:

1. Pursuant to Section 4.3(d) of the PMR Governance Framework, the Partnership Assembly's roles and responsibilities include approving the budget for the operation of the PMR; and
2. The PMR Secretariat presented the proposed budget for Fiscal Year 2014 for consideration by the Partnership Assembly at this meeting.

The Partnership Assembly:

1. Approves the budget for PMR operation for Fiscal Year 2014, presented by the PMR Secretariat at this meeting and attached as Annex I to this resolution.

Annex I
Budget for Fiscal Year 2014

Table 5: FY14 Draft PMR Budget: Use of Funds (In US\$ thousand)

Use of Funds	FY13 Budget	FY13 Actual Expenses*	FY14 Proposed Budget
PA Meetings and Workshops	732	676	696
Country Delivery Support and Advisory Services	1,774	1,399	2,143
<i>MRP Expert Feedback Process and PMR Expert Support</i>	121	175	490
<i>Country Delivery Support by the delivery partner and the PMR Secretariat</i>	1,653	1,124	1,653
Knowledge Management	242	238	1,000
PMR Management and Communication	398	350	690
Trust Fund Management	80	58	65
Contingency	150	0	150
Total Use of Funds	3,376	2,721	4,744

* These figures represent actual expenses through March 31, 2013 and estimated expenses from April 1 through June 30, 2013.