

PARTNERSHIP FOR MARKET READINESS (PMR)

**Third Meeting of the Partnership Assembly
Cologne, May 28-29, 2012**

Resolution No. PA 3/2012-2

Authorizing Budget for Fiscal Year 2013

Whereas:

1. Pursuant to Section 4.3(d) of the PMR Governance Framework, the Partnership Assembly's roles and responsibilities include approving the budget for the operation of the PMR; and
2. The PMR Secretariat presented the proposed budget for Fiscal Year 2013 for consideration by the Partnership Assembly at this meeting.

The Partnership Assembly:

1. Approves the budget for PMR operation for Fiscal Year 2013, presented by the PMR Secretariat at this meeting and attached as Annex I to this resolution.

ANNEX I
Budget for Fiscal Year 2013

FY13 Budget: Use of Funds (In US\$ Thousands)	
<i>Use of Funds</i>	<i>FY13 Budget</i>
PMR Design/Development	-
Country Delivery Support and Advisory Services	1,713
Secretariat Services	1,431
PA meetings and Workshops	873
Other Secretariat Services	316
Knowledge Management	242
Trust Fund Management	80
Contingency	150
Total FY12 Use of Funds	3,374