



PMR OPERATIONS MONITORING SYSTEM

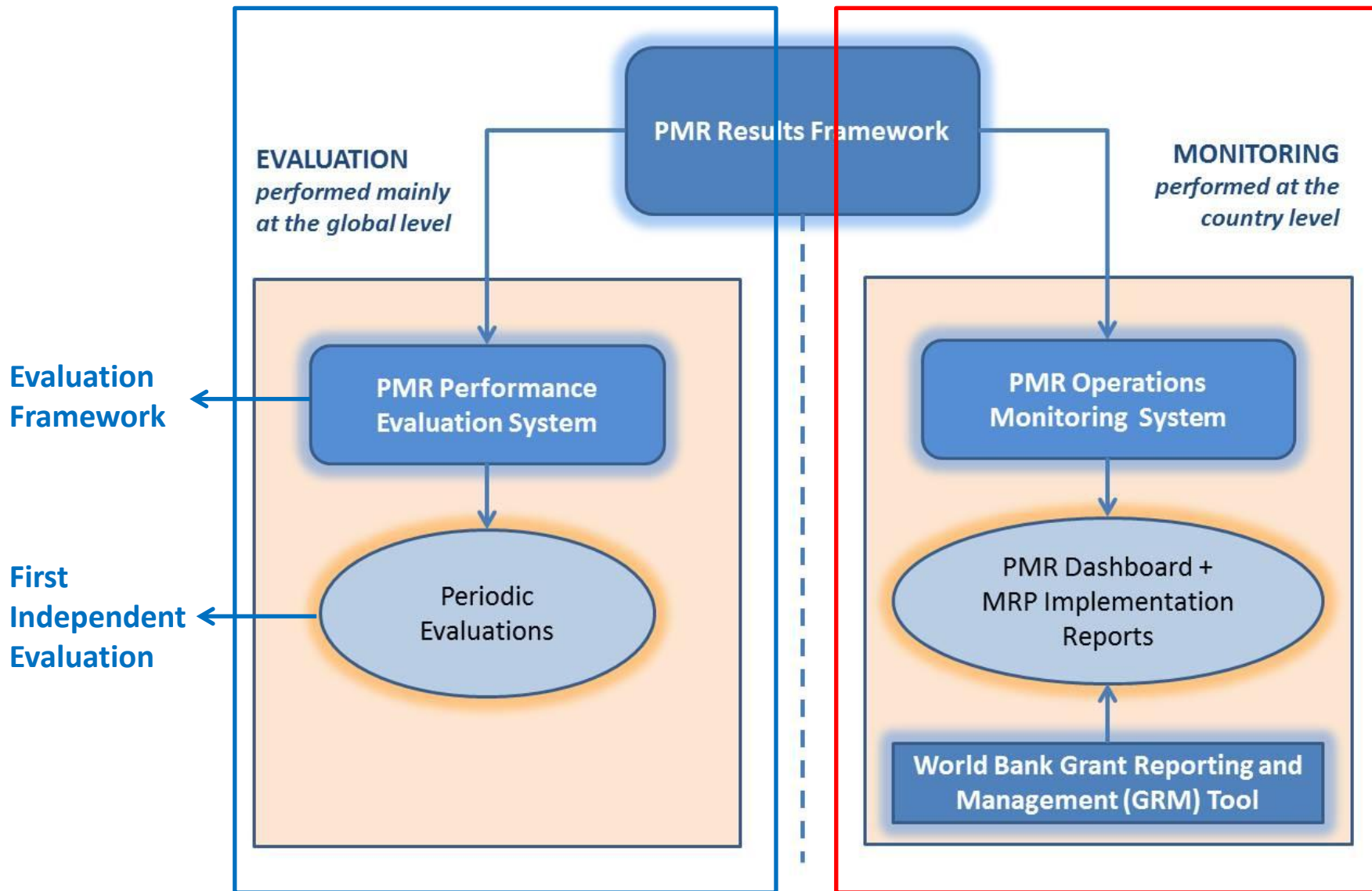
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PMR Secretariat*

*PA10 – Santiago, Chile
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Presentation Outline

- I. Background
- II. Objectives and Scope
- III. Tools
- IV. Design
- V. Timing and Frequency of Reporting
- VI. Roles and Responsibilities
- VII. Next steps

Background



Why now?

- ◆ **Preparation phase** of the MRP process is coming to an end and entering its **implementation phase**
 - PA has reviewed 12 MRPs:
 - 11 have been endorsed and have received Implementation Funding;
 - Only 5 MRPs remain to be presented.
 - The PA has also allocated funding to one Technical Partner (Kazakhstan) for Targeted Technical Support.

- ◆ → Time is suitable for the PA and the PMR Secretariat to agree on the design of the PMR Operations Monitoring System.

Objective and Scope (1)

- ◆ Monitoring the operations of the PMR = responsibility of the PA
- ◆ Primary objectives of the Operations Monitoring System:
 1. Support the PA to efficiently monitor the progress of MRP activities in each of the ICPs, in accordance with the grant agreements
 2. To share experiences and lessons learnt through their implementation
- ◆ Results:
 - ICPs: Identify areas for enhancement and take necessary actions to improve performance
 - PA and the PMR Secretariat: Identify areas for possible additional expertise to be provided to ICPs
 - Immediate term: Reinforce the implementation of ICPs' MRP activities
 - Longer term: Establish a relevant work program for a future phase of the PMR

Objective and Scope (2)

- ◆ Key tool to help the PA and the PMR Secretariat understand the progress made in the implementation of the MRPs

- ◆ Other objectives at the heart of performance-based management:
 - Supporting the PMR's knowledge management objectives
 - Providing a basis for communication and adaptive management
 - Informing needs from the PMR Technical Work Program and the Upstream Policy Analysis work stream or possibly additional support beyond MRP implementation

Tools

1. PMR Dashboard

- Allows for the monitoring of key (mainly administrative) milestones of the PMR process in all Implementing Country Participants

2. MRP Implementation Reports

- Provide an overview of the progress made in each ICP toward reaching the objectives outlined in its MRP
- Provide information on the progress made against the indicators contained in the World Bank's Project Appraisal Document (PAD), which reflects the activities presented in the MRP
- May draw directly upon the information gathered from the Grant Reporting and Monitoring (GRM) application

- ◆ Tools will enable regular and consistent reporting of PMR results at a global level, through the aggregation of monitoring data at the country level

PMR Dashboard (1)

PMR DASHBOARD - PREPARATION PHASE MILESTONES

as of October 17, 2014

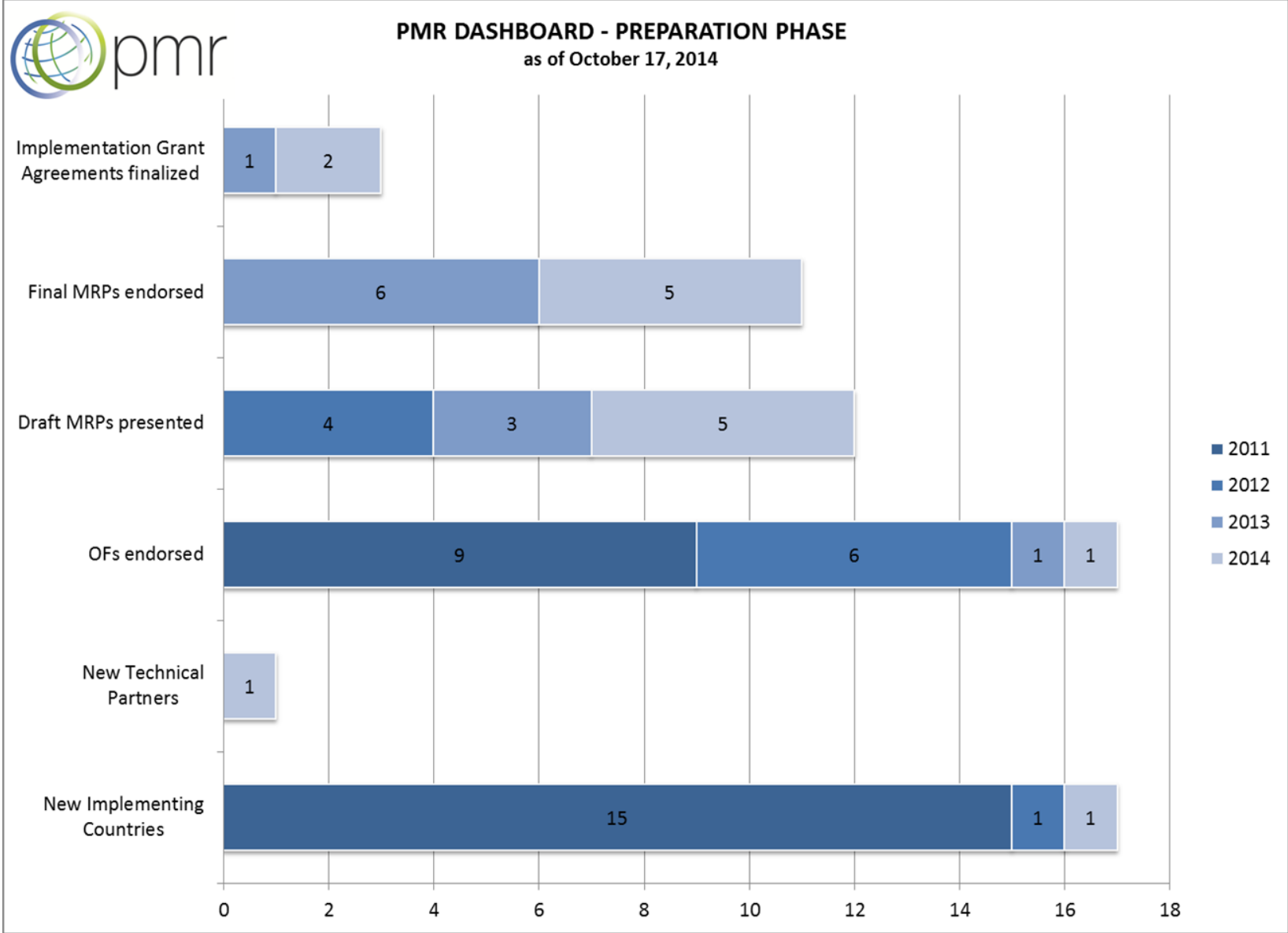


Implementing Country	Eol Endorsement Date	OF Endorsement Date	Expert Review Process Completed	Draft MRP Presentation Date	Final MRP Endorsement Date	MRP Implementation Grant Allocation (\$3, 5 or 8 million)	Grant Agreement Signed	First Procurement Process Launched
Brazil	10/27/11 (PA2)	05/28/12 (PA3)	Y	05/26/14 (PA9)	09/19/2014 (Electronic)	\$ 3,000,000		
Chile	04/11/11 (OM)	05/31/11 (PA1)	Y	10/24/12 (PA4)	03/13/13 (PA5)	\$ 3,000,000	Y	
China	04/11/11 (OM)	05/30/11 (PA1)	Y	10/24/12 (PA4)	03/13/13 (PA5)	\$ 8,000,000	Y**	Y
Colombia	04/11/11 (OM)	05/31/11 (PA1)	Y	3/3/14 (PA8)	05/26/14 (PA9)	\$ 3,000,000		
Costa Rica	04/11/11 (OM)	05/31/11 (PA1)	Y	10/24/12 (PA4)	03/13/13 (PA5)	\$ 3,000,000		
India	10/27/11 (PA2)	05/28/12 (PA3)						
Indonesia	04/11/11 (OM)	05/30/11 (PA1)	Y	05/28/13 (PA6)	10/22/13 (PA7)	\$ 3,000,000		
Jordan	10/27/11 (PA2)	05/29/12 (PA3)						
Mexico	04/11/11 (OM)	05/31/11 (PA1)	Y	10/24/12 (PA4)	03/13/13 (PA5)	\$ 3,000,000		
Morocco	05/31/11 (PA1)	03/14/12 (EX MTG1)	Y	3/3/14 (PA8)	05/26/14 (PA9)	\$ 3,000,000		
Peru	10/24/12 (PA4)	03/13/13 (PA5)						
South Africa	10/27/11 (PA2)	05/28/12 (PA3)	Y	11/4/2014 (PA10)*				
Thailand	04/11/11 (OM)	05/30/11 (PA1)	Y	10/22/13 (PA7)	03/03/14 (PA8)	\$ 3,000,000		
Tunisia	03/04/14 (PA8)	03/04/14 (PA8)						
Turkey	04/11/11 (OM)	05/30/11 (PA1)	Y	03/11/13 (PA5)	05/28/13 (PA6)	\$ 3,000,000	Y	Y
Ukraine	04/11/11 (OM)	10/27/11 (PA2)	Y	05/26/14 (PA9)	09/19/2014 (Electronic)	\$ 3,000,000		
Vietnam	10/27/11 (PA2)	05/28/12 (PA3)	Y	05/26/14 (PA9)	11/03/2014 (PA10)*			
Totals:	17	17	13	13	12	\$ 38,000,000	3	2

* Expected date **China has finalized the grant agreement. Signature pending by China's Ministry of Finance.

Technical Partner	Technical Partner Status Endorsement Date	OF Endorsement Date	Expert Review Process Completed	Draft MRP Presentation Date	Final Proposal for Targeted Technical Support Endorsement Date	Allocation for Targeted Technical Support	Grant Agreement Signature Date	First Procurement Process Launched
Kazakhstan	10/07/2013 (PA7)	n/a	n/a	n/a	03/04/2014 (PA8)	\$ 1,000,000	n/a	Y
Totals:	1				1	\$ 1,000,000		1

PMR Dashboard (2)



PMR Dashboard (3)



PMR DASHBOARD - PMR PROCESS STATUS AND ISSUES

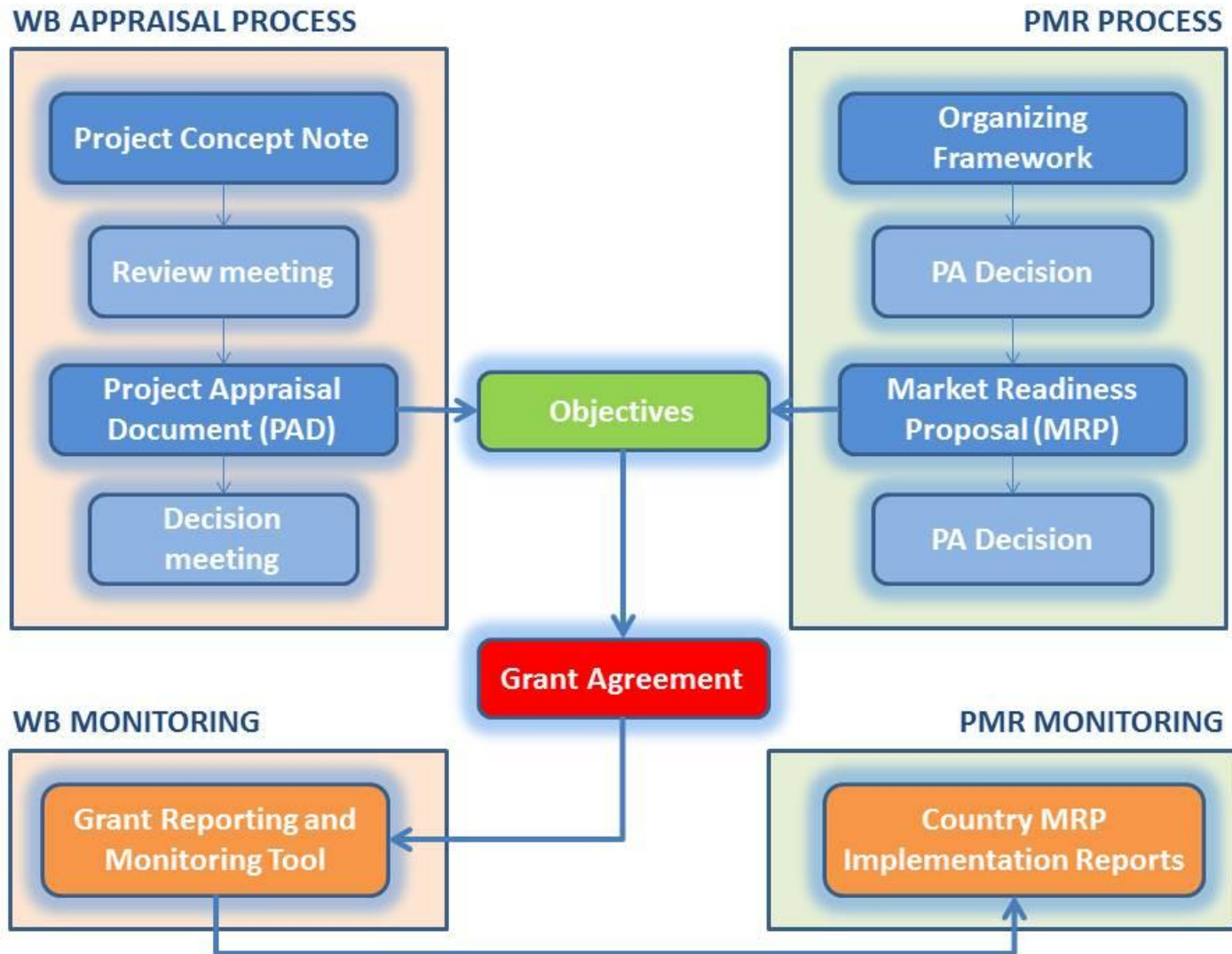
as of October 17, 2014

Implementing Country / Technical Partner	Final MRP Submission Date	Comments/Remarks
Brazil	09/19/2014 (Electronic)	Final MRP was endorsed electronically on September 19, 2014. Brazil is now discussing grant implementation arrangements with the World Bank to launch the activities presented in the MRP.
Chile	03/13/13 (PA5)	Grant agreement signed by the World Bank and the Government of Chile. Grant effectiveness pending approval by the <i>Contraloría de la República</i> . Procurement plan is ready and first terms of reference for setting up the project management unit are under preparation.
China	03/13/13 (PA5)	Grant agreement has been finalized and is pending signature by China's Ministry of Finance. The terms of reference for the procurement of services for the study on the proposal on methodologies of scope, coverage, cap setting and allocation for the ETS have been completed. The request for proposals has been initiated by NDRC.
Colombia	05/26/14 (PA9)	Final MRP endorsed at PA9. Colombia is working to finalize the grant agreement with the World Bank and launch the activities presented in the MRP.
Costa Rica	03/13/13 (PA5)	Grant agreement is being finalized, pending final decisions on institutional arrangements and fiduciary responsibilities to channel funding. Procurement plan is being finalized and first terms of reference for MRP activities are under preparation.
India	PA12*	Draft MRP is at a very advanced stage of preparation and is awaiting full review and endorsement by the new Administration.
Indonesia	10/22/13 (PA7)	Progress on grant implementation arrangements is pending a full program review and agreement with the new Government on engagement areas.
Jordan	PA15*	Terms of reference for the procurement of services for the preparation of Jordan's MRP and the related procurement process were completed. Contracts with the consultants that will help the Government of Jordan prepare its MRP and coordinate the effort at national level have been signed. The mission to launch the preparation of the MRP is scheduled for the week of November 10.
Mexico	03/13/13 (PA5)	Grant agreement is being finalized, pending final decisions on institutional arrangements and fiduciary responsibilities to channel funding. Procurement plan is being finalized and first terms of reference for setting up the project management unit are under preparation. Technical committees for the supervision of each NAMA have been set up and have reviewed the terms of reference for the planned activities under the MRP.
Morocco	05/26/14 (PA9)	Final MRP was endorsed at PA9. Morocco is working to finalize the grant agreement with the World Bank and to launch the activities presented in the MRP. Funding for MRP activities is to be included in the budget for calendar year 2015.

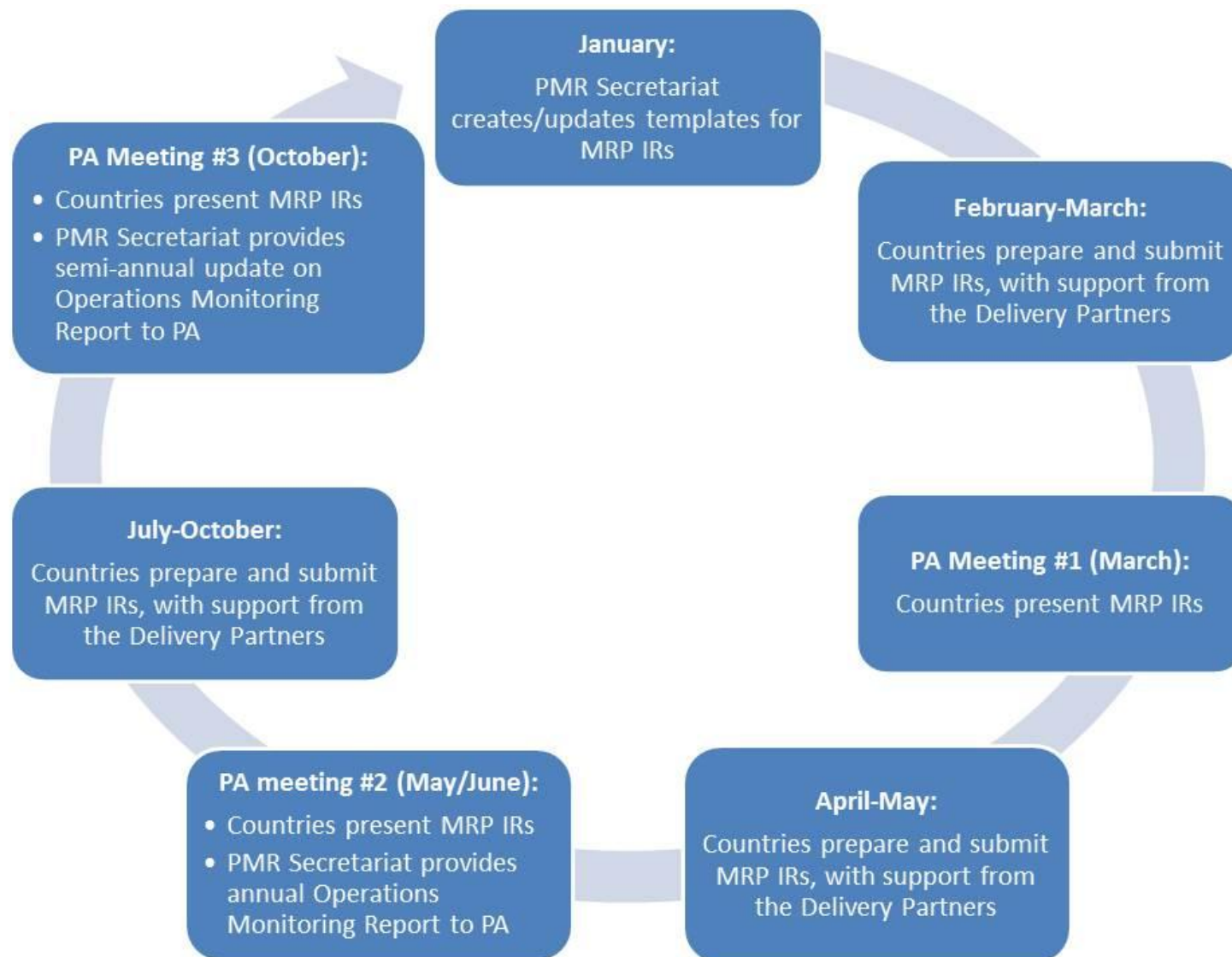
MRP Implementation Report (Outline)

1. Summary Information
2. General Introduction
3. Summary of Report
4. Overview
5. Outcome
6. Output and Implementation by Component
7. MRP Specific Questions
8. Disbursements
9. Issues and Challenges
10. Lessons Learned

Design



Timing and Frequency of Reporting



Roles and Responsibilities

◆ PA:

- Serve as a forum for information and knowledge exchange around reported results
- Ensure overall performance oversight
- Provide support to the ICPs to ensure high-quality and timely results

◆ ICPs:

- Provide information on the progress made against their MRP objectives
- Share experience and lessons learned

◆ Delivery Partners:

- Provide support to ICPs, in collaboration with the PMR Secretariat, to ensure that PMR funding is effectively and efficiency used
- Implement with ICPs their own results-based reporting using the GRM

◆ PMR Secretariat:

- Collect and aggregate data for the purpose of annual progress reporting to the PA
- Provide additional guidance for ICPs progress reporting
- Help outline the respective expected capacities, roles, tasks required to implement and periodically improve the PMR Operations Monitoring System

Next Steps

1. Written comments on the note (particularly the proposed tools) until December 15, 2014.
2. Final PMR Dashboard and MRP Implementation Report template + draft PMR Operations Monitoring Report to be prepared for endorsement and discussion at PA11 (PMR Secretariat)
3. Prepare and present a first MRP Implementation Report at PA12 (ICPs)
4. Finalize the template for the annual PMR Operations Monitoring Report and provide and present a first complete progress report at PA12 (PMR Secretariat)

Thank You for Your Attention

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